



CHIP MONTHLY SUMMARY AS OF MARCH 31, 2004

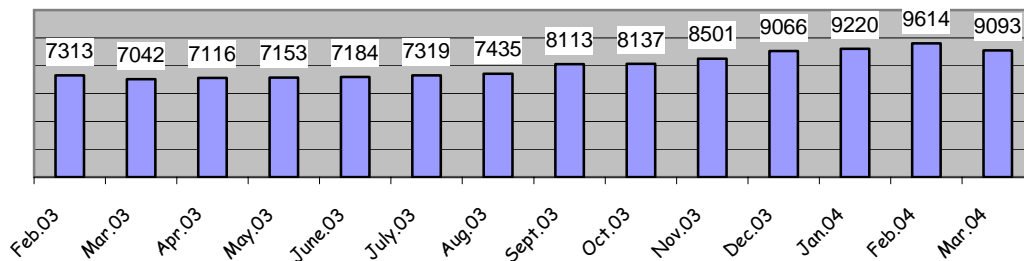
General Information

(Client data from Dan Conlon's March report)

Total Number of CHIP Clients	9,093
Percentage of change since prior month	-5.4%
Total Number of CHIP Households*	5,576*

*From MMIS report dated 2/27/04

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 3/25/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	7,067	77.7%
Fee-for-Service	2,026	22.3%

Age

(Data from Dan Conlon's March report)

Age	Number	Percentage
0-1	489	5.4%
2-5	2,071	22.8%
6-10	2,671	29.4%
11-14	2,120	23.3%
15-18	1,742	19.1%

Race*(Data from Dan Conlon's March report)*

Race	Total	Percentage
Caucasian	5,921	61.6%
Hispanic	1,092	11.4%
Asian	690	7.2%
Native American	319	3.3%
African American	212	2.2%
Other	761	7.9%
Unknown	619	6.4%

Primary Language*(Data from Dan Conlon's March report)*

Language	Total	Language	Total
English	7,787	Amharic	1
Spanish	649	Romanian	1
Russian	235	Tagalog	5
Vietnamese	162	Samoan	2
Other/Unknown	86	Tigrigna	3
Korean	32	ASL	2
Chinese	39	Japanese	1
Cambodian	29	Hmong	2
Ukranian	38	Farsi	3
Laotian	12	French	2
Braille	2		

Household Income Levels*(Data from ACES March report of 10,365 clients)*

Income Level	Number	Percentage
201-210%	2,449	23.6%
211-220%	2,250	21.7%
221-230%	2,035	19.6%
231-240%	1,864	18.0%
241-250%	1,767	17.1%

MEDS Application Information and Tracking

(from MEDS database – March 2004)

Total number processed for CHIP	328
Total number approved for CHIP	244
Total number approved for Medicaid	55
Number of households disenrolled for non-payment of premiums	29
Number of children disenrolled for non-payment of premiums	47

Total number of applications denied	29
Requested info not returned	8
Has creditable coverage	10
Spenddown/Over income	6
Denied - Other	5

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	2
Creditable coverage	0
Ins. costing less than \$50.00 per month	1

Overdue Premium Payment Information

(Data from March database)

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	374
60 days	228
90 days	125
120 days	75
Total Households Billed	5,463
Unduplicated Households with Premiums Overdue	758

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is September 2003 data. September 2003 data was reviewed in March 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

44% of children disenrolled in September 2003 returned to a medical program within 6 months of disenrollment.

SEPTEMBER 2003	
Number of Active AU's	4,906
Number of Active Children Recipients	8,130
Number of AU's Closed/Denied	235
Number of Children Closed/Denied	438

Reason Code	Description	Closed Children September 2003	Returner F07 October 2003	Returner Other Medical Program October 2003	Returner F07 March 2004	Returner Other Medical Program March 2004	Total Returners (within 6 months of disenrollment)
202	Citizenship/Alien Status	1	0	0	0	1	1
220	Age Requirement	2	0	1	0	1	2
235	Review Not Complete	68	6	12	0	1	19
550	Voluntary Withdrawal	21	0	0	0	1	1
551	Whereabouts Unknown	5	1	0	0	0	1
552	Failed to Provide Verification	119	3	2	2	12	19

Reason Code	Description	Closed Children September 2003	Returner F07 October 2003	Returner Other Medical Program October 2003	Returner F07 March 2004	Returner Other Medical Program March 2004	Total Returners (within 6 months of disenrollment)
557	AU Requests Closure	19	1	1	0	8	10
572	User Voided Application	3	3	0	0	0	3
577	Missed Application Deadline	7	0	0	0	1	1
587	Already Eligible for another Program in a Different AU	122	20	65	0	4	89
599	Other	71	12	19	10	5	46
TOTALS		438	46	100	12	34	192